

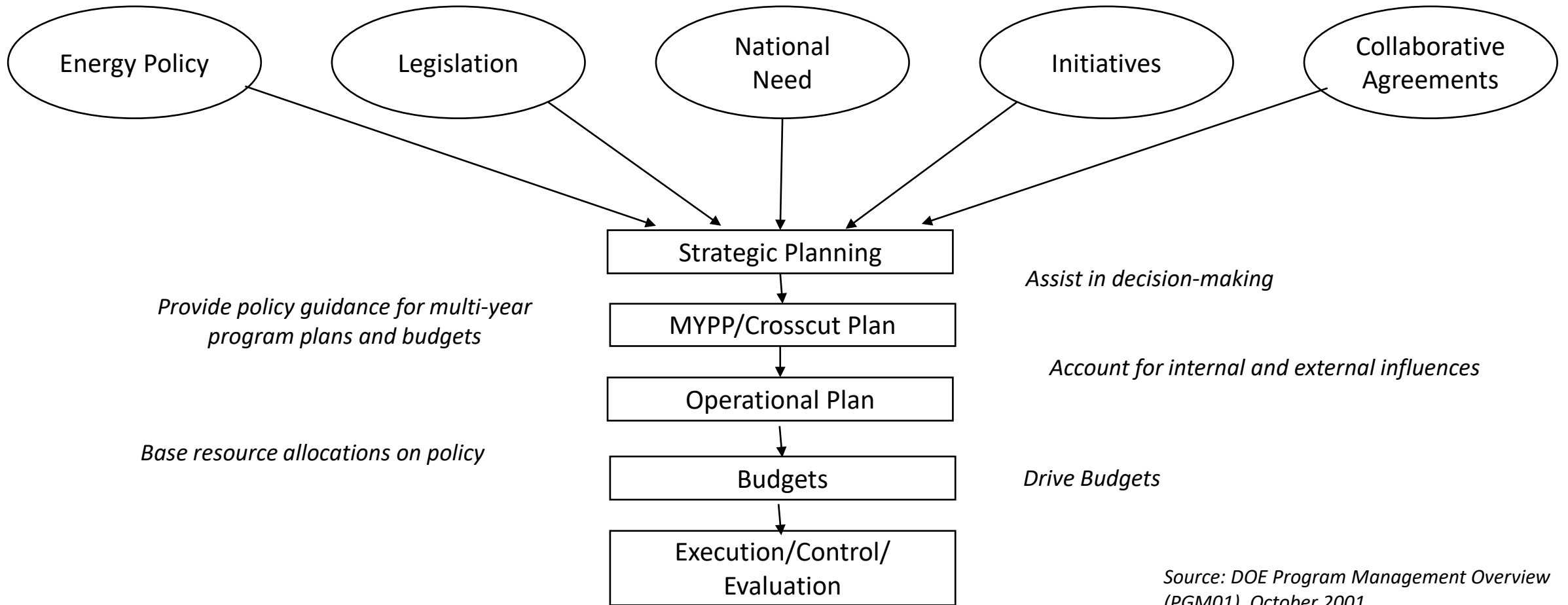
RD&D Strategic Planning

Gil Bindewald,

Principal Deputy Assistant Secretary (Acting)

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+ Strategic Planning Goals



Source: DOE Program Management Overview (PGM01), October 2001

+ Traditional Approach

+ Six Planning Stages

Long-term
(Strategic Plan)

- + Strategic Vision
- + Strategic Assessment
- + Strategies (Road Map)
- + Tactics (Action)

Mid-term
*(MYPP, CP,
Program Issue
Paper)*

- + Contingency Plan
- + Information and Control

Where do you want to be?

Where are you now?

How can we get there creatively?

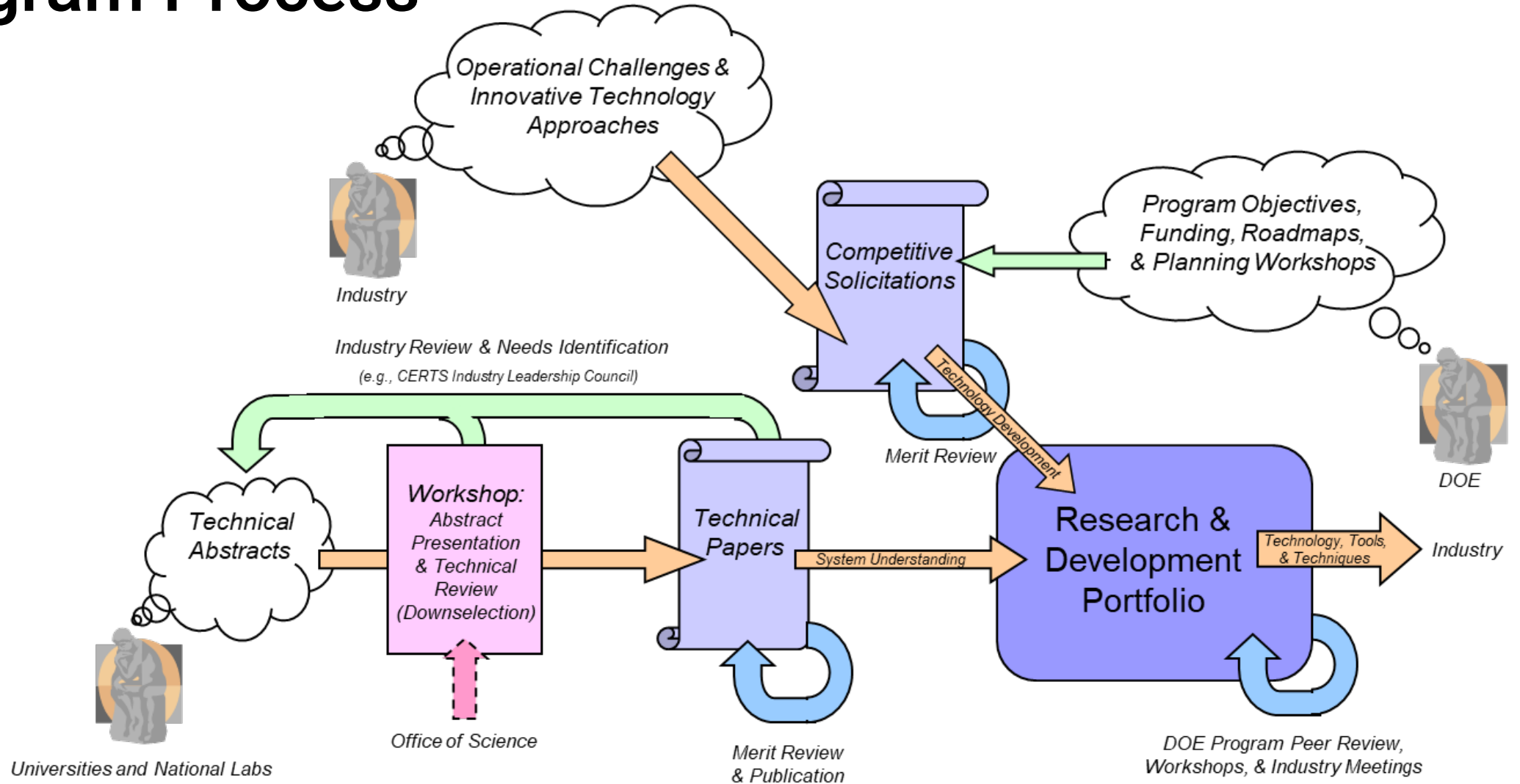
Who does what to make it happen?

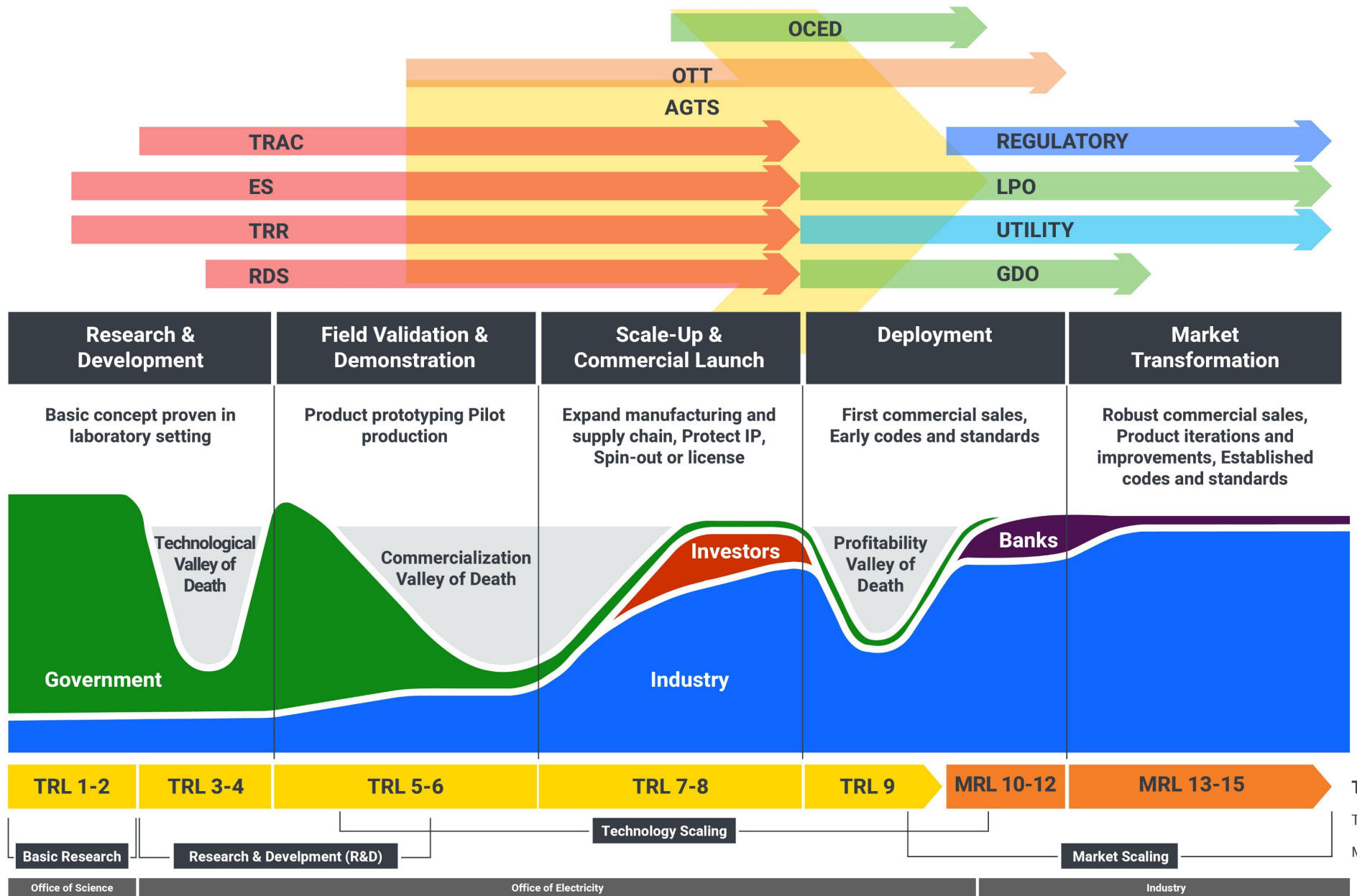
What happens if you encounter road blocks or detours?

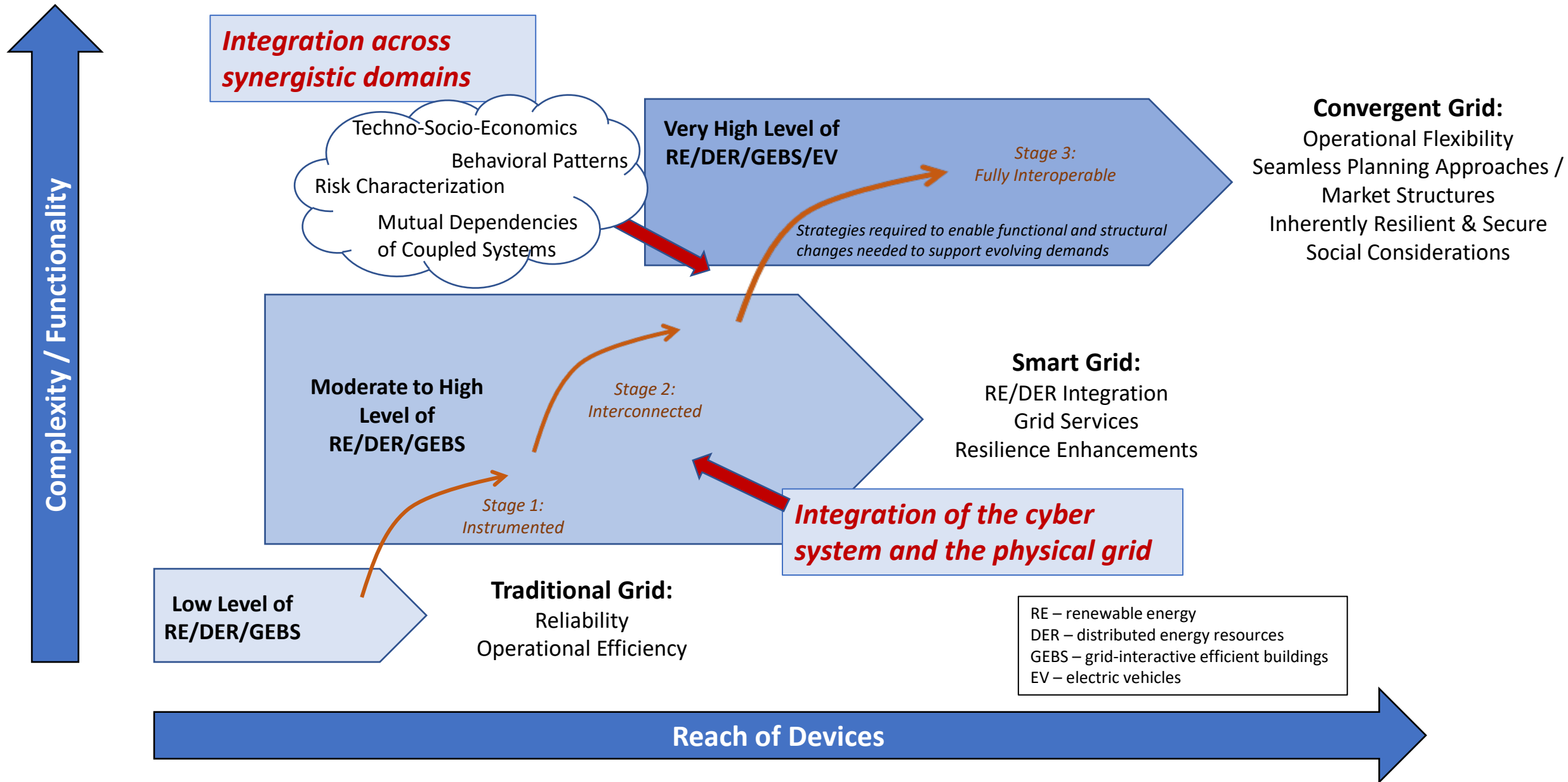
Are you at the right place on the right road?

Source: DOE Program Management Overview (PGM01), October 2001

+ Program Process





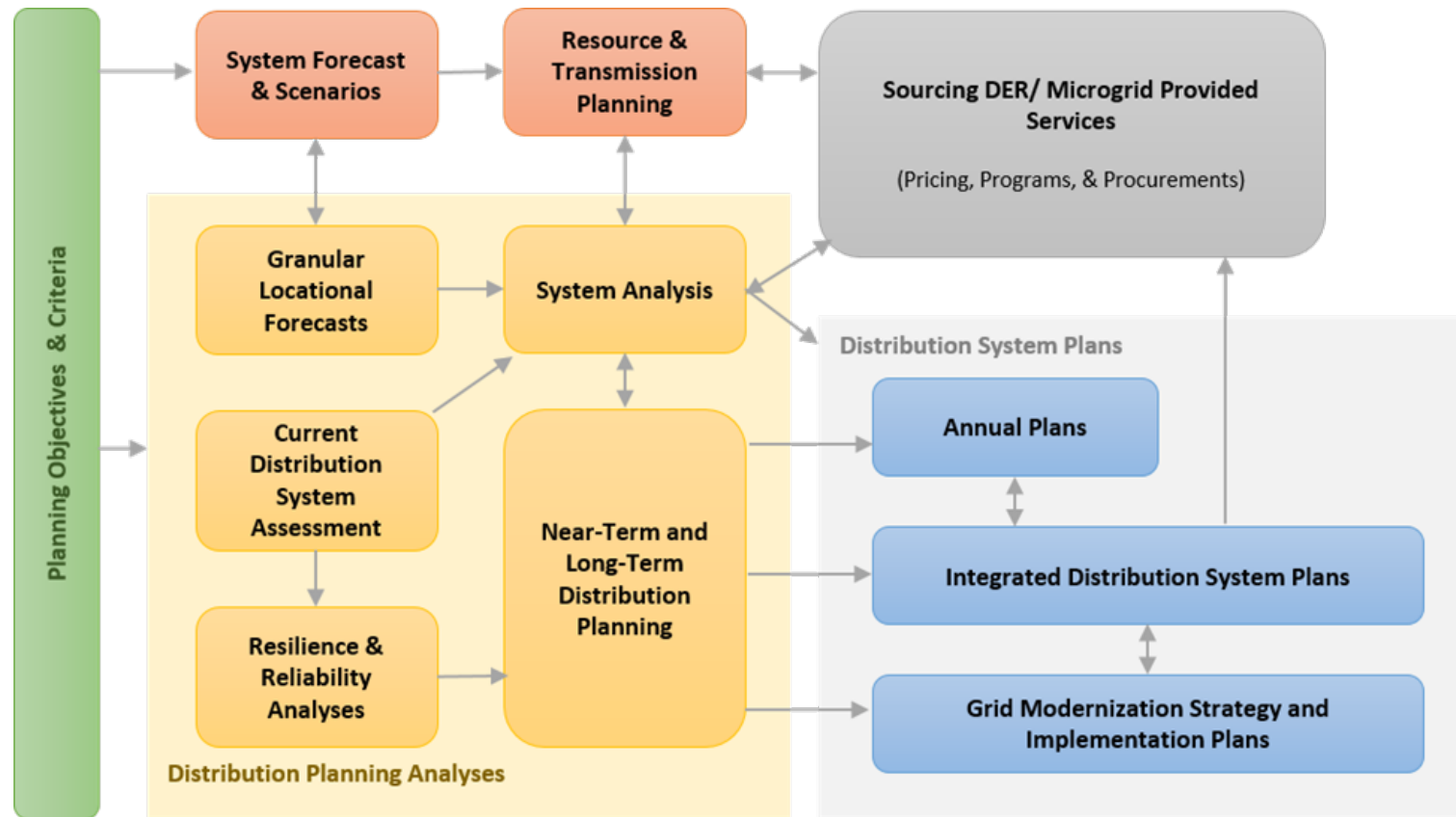


Concept Adapted from P. De Martini and J. Paladino (G. Bindewald)

Objectives-Based Planning

Creating a shared understanding among stakeholders of strategies for incorporating objectives and priorities into current planning practices is essential. Without clear objectives, it becomes difficult to assess whether resulting plans are responsive and if key stakeholders will accept them.

Planning objectives, metrics, and priorities are derived from state & community policies and customer needs



Regulators* review and approve plan with input from stakeholders

*The term “regulators” includes the approving boards of cooperative and municipal utilities





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